

**GOVERNMENT OF MEGHALAYA
PLANNING DEPARTMENT**

No. PLR.211/2016/Pt/29

Dated Shillong, the 1st December, 2017.

From :- Dr. B.D.R. Tiwari, IAS,
Secretary to the Government of Meghalaya,
Planning Department, Shillong.

To

1. All Principal Secretaries/ Commissioner & Secretaries/ Secretaries to the Government of Meghalaya, Shillong.
2. All Heads of Development Departments, Government of Meghalaya, Shillong.

Subject: - Development Expenditure Budget 2017-18 - Revised Outlay.

Sir/ Madam,


I am directed to enclose herewith a statement as in **Annexure - A** indicating the revised allocations for all development sectors and departments during 2017-18 and to say that the allocations has been earmarked after taking into account the availability of resources during the current financial year. **It may also kindly be noted that the allocations indicated in the statement are meant for developmental programmes/ schemes and does not include the salary component as well as the Central Shares of Centrally Sponsored Schemes, Central Sector Schemes, NEC Regional Schemes, NLCPR, etc.**

The list of schemes under Special Plan Fund (SPF) along with their allocation is indicated in the statement enclosed at **Annexure - B**.

All Departments are requested to kindly review their schemes/ programmes in the light of the revised allocation and to make suitable adjustments as may be required.

Yours faithfully,

Enclo :- as above.


Secretary to the Government of Meghalaya,
Planning Department.

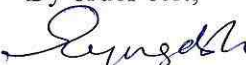
Memo No. No. PLR.211/2016/Pt/29

Dated Shillong, the 1st December, 2017.

Copy to :-

1. The Private Secretary to the Chief Secretary to the Govt. of Meghalaya for kind information of the Chief Secretary.
2. The Chairman, MECL, Shillong for information and kind necessary action.
3. The Private Secretary to the Additional Chief Secretary to the Govt. of Meghalaya for kind information of the Additional Chief Secretary.
4. The Principal Chief Conservator of Forest for information & kind necessary action.
5. The Secretary to the Government of Meghalaya, Finance (EA) Department, for kind information and kind necessary action.
6. The Director, Programme Implementation & Evaluation Department, Government of Meghalaya, Shillong for information and necessary action.
7. The Under Secretary to the Govt. Of Meghalaya, Planning (A) Deptt. for information and kind necessary action.
8. The Under Secretary, Meghalaya State Planning Board, Shillong for information and necessary action.
9. Finance (Budget/ EC-I/ EC-II/ EA) Department for information & kind necessary action.
10. All Planning Officers/ Research Officers,/Assistant Research Officers/ Research Assistants for information & necessary action.

By order etc.,



Special Officer & ex-officio
Deputy Secretary to the Government of Meghalaya,
Planning Department.

| Revised Development Expenditure Budget for FY 2017-18 | | | | | | | | |
|---|--|--------------------------|-------------------------------------|----------------|-----------------------|---------------|-----------------------------|----------------|
| ₹ in lakh | | | | | | | | |
| Sl. No. | Name of the sector | Development Budget Total | Proposed Revised Outlay | | | | | TOTAL |
| | | | Ongoing Schemes (including SPA/SCA) | New Schemes | Loans (RIDF/ FIs etc) | Convergence | Centrally Sponsored Schemes | |
| | | | | | | | State Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| I. | AGRICULTURE & ALLIED SERVICES | | | | | | | |
| 1 | Crop husbandry | | | | | | | |
| 1.1. | Ramie Cultivation | 200.00 | 75.00 | | | | | 75.00 |
| 1.3. | Paddle pumps \$\$\$ | 400.00 | | 400.00 | | | | 400.00 |
| 1.4. | Agriculture Mission | 600.00 | 0.00 | | | | | 0.00 |
| 1.5. | Comprehensive Agricultural Plan Mgmt Programme(GIS) | | | 10.00 | | | | 10.00 |
| 1.6. | Depttl. Schemes | 4944.00 | 2000.00 | | | 0.00 | 75.00 | 2075.00 |
| | Sub-Total (Crop Husb) | 6144.00 | 2075.00 | 410.00 | 0.00 | 0.00 | 75.00 | 2560.00 |
| 2 | Horticulture | | | | | | | |
| 2.1. | Organic plantation of bamboo, spices and agar | 1000.00 | | | | | | 1200.00 |
| 2.2. | Mission Organic | 2000.00 | 1200.00 | | | | | 0.00 |
| 2.3. | Horticulture Mission | 600.00 | | | | | | 0.00 |
| 2.4. | Depttl. Schemes | 5870.00 | | 1400.00 | | | 50.00 | 1450.00 |
| | Sub-Total (Hort) | 9470.00 | 1200.00 | 1400.00 | 0.00 | 0.00 | 50.00 | 2650.00 |
| 3 | Soil & Water Conservation | | | | | | | |
| 3.1. | Community water reservoir (in convergence with MGNREGA) \$\$\$ | 500.00 | | 10.00 | | | | 10.00 |
| 3.2. | Depttl. Schemes | 18687.00 | 250.00 | | 500.00 | | | 750.00 |
| | Sub-Total (S & WC) | 19187.00 | 250.00 | 10.00 | 500.00 | 0.00 | 0.00 | 760.00 |
| 4 | Animal Husbandry | | | | | | | |
| 4.1. | Livestock Mission | 300.00 | 1200.00 | | | | | 1200.00 |
| 4.2. | Depttl. Schemes | 3805.00 | 700.00 | 100.00 | 200.00 | | | 1000.00 |
| 4.2.3 | SPF 2017-18 Adtl | | | 300.00 | | | | 300.00 |
| | Sub-Total (AH) | 4105.00 | 1900.00 | 400.00 | 200.00 | 0.00 | 0.00 | 2500.00 |
| 5 | Dairy Development | | | | | | | |
| 5.2. | Depttl. Schemes | 1633.00 | 105.00 | 45.00 | | | | 150.00 |
| | Sub-Total (Dairy Dev) | 1633.00 | 105.00 | 45.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 6 | Fisheries | | | | | | | |
| 6.1. | Aquaculture Mission | 1600.00 | 300.00 | | | | | 300.00 |
| 6.2. | Depttl. Schemes | 2950.00 | 200.00 | | | | | 200.00 |
| | Sub-Total (Fisheries) | 4550.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 7 | Food, Storage & Warehousing | 120.00 | 50.00 | | | | | 50.00 |
| 8 | Agril Research & Education | 125.00 | 50.00 | | | | | 50.00 |
| 9 | Agril Fin Institutions | 25.00 | 5.00 | | | | | 5.00 |
| 10 | Marketing & Quality Control | 1010.00 | 50.00 | | | | | 50.00 |
| 11 | Co-operation | | | | | | | 0.00 |
| 11.2. | Depttl. Schemes | 1350.00 | 375.00 | | 0.00 | | | 375.00 |
| | Sub-Total (Coop) | 1350.00 | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| 12 | R.K.V.Y. | 11900.00 | | | | | 100.00 | 100.00 |
| | Total - (I) | 59619.00 | 6560.00 | 2265.00 | 700.00 | 0.00 | 225.00 | 9750.00 |
| | II. RURAL | | | | | | | |
| 1 | Deen Dayal Upadhyaya Grameen Kaushala Yojana (DDU-GKY) | 1000.00 | | | | | 50.00 | 50.00 |
| 2 | Integrated Wasteland Dev. Project | 20000.00 | | | | | 0.00 | 0.00 |
| 3 | Pradhan Mantri Awas Yojana (PMAYG) | 22777.00 | | | | | 200.00 | 200.00 |
| 4 | Land Reforms | | | | | | | |
| 4.1. | Depttl. Schemes | 200.00 | 70.00 | | | | | 70.00 |
| | Sub-Total (Land Ref) | 200.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 |
| 5 | Community Development | | | | | | | |
| 5.1. | New C&RD Blocks | 1765.00 | | 100.00 | | | | 100.00 |
| 5.2. | Integrated Village Development Plan | 200.00 | | 10.00 | | | | 10.00 |
| 5.3. | Departmental Building for State Hqrs \$\$\$ | 150.00 | | 50.00 | | | | 50.00 |
| 5.4. | Depttl. Schemes | 1675.00 | 200.00 | | | | | 200.00 |
| 5.5. | SP 2017-18 (Adtl) and SPF 2017-18 | | | 300.00 | | | | 300.00 |
| 5.6. | Chief Minister's scheme for black topping of Rural Roads | 4500.00 | | | 0.00 | 300.00 | | 300.00 |
| | Sub-Total (CD) | 8290.00 | 200.00 | 460.00 | 0.00 | 300.00 | 0.00 | 960.00 |

| Sl. No. | Name of the sector | Development Budget Total | Proposed Revised Outlay | | | | | Centrally Sponsored Schemes State Share | TOTAL |
|--|---|--------------------------|-------------------------------------|-------------|-----------------------|-------------|---------|--|-------|
| | | | Ongoing Schemes (including SPA/SCA) | New Schemes | Loans (RIDF/ FIs etc) | Convergence | | | |
| | | | 4 | 5 | 6 | 7 | 8 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| 6 | Research & Training in Rural Development (SIRD) | 344.00 | 44.00 | | | | | 44.00 | |
| 7 | National Social Assistance Programme (NSAP) | 3500.00 | | | | | 200.00 | 200.00 | |
| 8 | Special Rural Works Programmes including CMSRDF - | | | | | | | | |
| 8.1. | SRWP | | | | | | | 0.00 | |
| 8.1.1. | 55 Rural Constituencies @ Rs. 200.00 lakh per | 10800.00 | 10800.00 | | | | | 10800.00 | |
| 8.1.2. | 1 Semi -Rural Constituencies @ Rs. 100.00 lakh per constituency | 100.00 | 100.00 | | | | | 100.00 | |
| 8.2. | Chief Minister's Special Rural Development Fund | 1000.00 | 1000.00 | | | | | 1000.00 | |
| | Sub-Total (SRWP/ CMSRDF) | 11900.00 | 11900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11900.00 | |
| 9 | National Rural Employment Guarantee Scheme (NREGS) | 102600.00 | | | | | 6000.00 | 6000.00 | |
| 11 | National Rural Livelihood Mission | 1666.00 | | | | | 50.00 | 50.00 | |
| 12 | Rurban Mission | 880.00 | | | | | 50.00 | 50.00 | |
| | TOTAL - II | 173157.00 | 12214.00 | 460.00 | 0.00 | 300.00 | 6550.00 | 19524.00 | |
| III. SPECIAL AREA PROGRAMME | | | | | | | | | |
| 1 | Border Area Development | 5996.00 | 324.00 | | | | 300.00 | 624.00 | |
| 1.1. | SPF 2017-18 | | 750.00 | | | | | 750.00 | |
| | TOTAL - III | 5996.00 | 1074.00 | 0.00 | 0.00 | 0.00 | 300.00 | 1374.00 | |
| IV. WATER RESOURCES, IRRIGATION & FLOOD CONTROL | | | | | | | | | |
| 1 | Integrated Water Resource Management | | | | | | | | |
| 1.1. | MeWDA | 1200.00 | 50.00 | | | | | 50.00 | |
| | Sub-Total (IWRM) | 1200.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | |
| 2 | Major & Medium Irrigation | 150.00 | 0.00 | | | | | 0.00 | |
| 3 | Minor Irrigation | | | | | | | | |
| 3.1. | Water Mission | 300.00 | 50.00 | | | | | 50.00 | |
| 3.2. | Depttl. Schemes | 15840.00 | 500.00 | | 200.00 | | | 700.00 | |
| | Sub-Total (Minor Irrg) | 16140.00 | 550.00 | 0.00 | 200.00 | 0.00 | 0.00 | 750.00 | |
| 4 | Command Area | 400.00 | | | | | | 0.00 | |
| 5 | Flood Control | | | | | | | | |
| i) | Minor Irrigation | 1530.00 | 500.00 | | | | | 500.00 | |
| ii) | PWD | 500.00 | 150.00 | | | | | 150.00 | |
| | Sub-Total (Flood Control) | 2030.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | |
| | TOTAL - IV | 19920.00 | 1250.00 | 0.00 | 200.00 | 0.00 | 0.00 | 1450.00 | |
| V. ENERGY | | | | | | | | | |
| 1 | Power | 11120.00 | 500.00 | | 3000.00 | | | 3500.00 | |
| 2 | Non-conventional Sources of Energy | | | | | | | | |
| 2.1. | Green Energy Mission | 50.00 | 10.00 | | | | | 10.00 | |
| 2.2. | Depttl. Schemes | 940.00 | 100.00 | | | | 0.00 | 100.00 | |
| 2.3. | Sub-Total (Non Conventional Source of Energy) | 990.00 | 110.00 | | | | 0.00 | 110.00 | |
| 3 | Integrated Rural Energy Programme | 480.00 | | 30.00 | | | 20.00 | 50.00 | |
| 4 | Village electrification | 550.00 | | | | | 20.00 | 20.00 | |
| | TOTAL - V | 13140.00 | 610.00 | 30.00 | 3000.00 | 0.00 | 40.00 | 3680.00 | |
| VI. INDUSTRY & MINERALS | | | | | | | | | |
| 1 | Village & Small Industries | 1041.00 | 280.00 | 0.00 | | | 0.00 | 280.00 | |
| 1.1. | Apiculture Mission | 200.00 | 80.00 | | | | | 80.00 | |
| 2 | Sericulture & Weaving | | | | | | | | |
| 2.1. | Textile Development Project | 220.00 | | | | | 0.00 | 0.00 | |
| 2.2. | Special Income Generation Programme for handloom weavers including value chains | 500.00 | 100.00 | | | | | 100.00 | |

| Sl. No. | Name of the sector | Development Budget Total | Proposed Revised Outlay | | | | | Centrally Sponsored Schemes State Share | TOTAL |
|--|---|--------------------------|--------------------------------------|----------------|-----------------------|-------------|----------------|--|-------|
| | | | Ongoing Schemes (including SPA/ SCA) | New Schemes | Loans (RIDF/ FIS etc) | Convergence | | | |
| | | | 4 | 5 | 6 | 7 | 8 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| 2.3. | Depttl. Schemes | 3000.00 | 250.00 | | | | 0.00 | 250.00 | |
| 2.4. | SPF 2017-18 | | | 45.00 | | | | 45.00 | |
| | Sub-Total (Seri & W) | 3720.00 | 350.00 | 45.00 | 0.00 | 0.00 | 0.00 | 395.00 | |
| 3 | Industries (Other than V & SI) | | | | | | | | |
| | Depttl Scheme | 1550.00 | 500.00 | | | | | 500.00 | |
| | SPF Addl | | | 1500.00 | | | | 1500.00 | |
| | Total - Ind (Other than V&SI) | 1550.00 | 500.00 | 1500.00 | 0.00 | 0.00 | 0.00 | 2000.00 | |
| 4 | Minerals | 369.00 | 250.00 | | | | | 250.00 | |
| | TOTAL - VI | 6880.00 | 1460.00 | 1545.00 | 0.00 | 0.00 | 0.00 | 3005.00 | |
| VII. TRANSPORT | | | | | | | | | |
| 1 | Roads & Bridges(including projects under SPF) | | | | | | | | |
| 1.1. | SPF 2014-15 | 21000.00 | 15000.00 | | | | | 15000.00 | |
| 1.2. | Depttl. Schemes | 50280.00 | 3000.00 | | 6060.00 | | 1000.00 | 10060.00 | |
| 1.3. | SPF 2017-18 Addl | | | 6250.00 | | | | 6250.00 | |
| | Sub-Total (R&B) | 71280.00 | 18000.00 | 6250.00 | 6060.00 | 0.00 | 1000.00 | 31310.00 | |
| 2 | Road Transport | 500.00 | 150.00 | | | | | 150.00 | |
| 3 | Other Transport Services | 1200.00 | 150.00 | | | | | 150.00 | |
| 3.1. | SPF 2017-18 Addl | | | 200.00 | | | | 200.00 | |
| | TOTAL - VII | 72980.00 | 18300.00 | 6450.00 | 6060.00 | 0.00 | 1000.00 | 31810.00 | |
| VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT | | | | | | | | | |
| 1 | Scientific Research (inclg. | | | | | | | | |
| 1.1. | Innovation \$\$\$ | 50.00 | | 50.00 | | | | 50.00 | |
| 1.2. | Depttl. Schemes | 1305.00 | 150.00 | | 0.00 | | | 150.00 | |
| | Sub-Total (S&T) | 1355.00 | 150.00 | 50.00 | 0.00 | 0.00 | 0.00 | 200.00 | |
| 2 | Bio Technology | 285.00 | 75.00 | | 0.00 | | | 75.00 | |
| 3 | GIS/ Geo Spatial Technology | 35.00 | 0.00 | | 0.00 | | | 0.00 | |
| 4 | Information Technology | 2020.00 | 200.00 | | 0.00 | | | 200.00 | |
| 4.1. | Digital Aids (SPF) | 2500.00 | | 2500.00 | | | | 2500.00 | |
| 5 | Ecology & Environment | 121.00 | 50.00 | | 0.00 | | | 50.00 | |
| 6 | Forestry & Wildlife | | | | | | | | |
| 6.1. | Forestry Mission | 200.00 | 900.00 | | | | | 900.00 | |
| 6.2. | Depttl. Schemes | 4480.00 | | 190.00 | | | 100.00 | 290.00 | |
| | Sub-Total (Forest) | 4680.00 | 900.00 | 190.00 | 0.00 | 0.00 | 100.00 | 1190.00 | |
| | TOTAL - VIII | 10996.00 | 1375.00 | 2740.00 | 0.00 | 0.00 | 100.00 | 4215.00 | |
| IX. GENERAL ECONOMIC SERVICES | | | | | | | | | |
| 1 | Secretariat Eco Services | 2360.00 | 300.00 | | | | | 300.00 | |
| 2 | Survey & Statistics | 85.00 | 60.00 | | | | | 60.00 | |
| 3 | Voluntary Action Fund | 300.00 | 200.00 | | | | | 200.00 | |
| 4 | Integrated Basin & Livelihood Promotion Programme - Programme Management (including District Units) | 700.00 | 200.00 | | | | | 200.00 | |
| 5 | Convergence/ Sustainable Development Initiative | | | | | | | | |
| 5.1. | Meghalaya Livelihood & Access to Market Projects (Megha - LAMP) *** | 10700.00 | 1200.00 | | | | | 1200.00 | |
| 5.2. | Livelihood Missions | 1500.00 | 100.00 | | | | | 100.00 | |
| 5.3. | Entrepreneurship Development | 500.00 | 200.00 | | | | | 200.00 | |
| 5.5. | Governance | 120.00 | 120.00 | | | | | 120.00 | |
| 5.6. | Trade promotion/ Market access | 100.00 | | | | | | 0.00 | |
| 5.7. | Women Economic Empowerment through Financial Inclusion (WEEFI) | 1200.00 | 10.00 | | | | | 10.00 | |
| 5.8. | Innovation and Knowledge Services | 100.00 | | | | | | 0.00 | |
| 5.9. | Cross cutting infrastructure for missions | 100.00 | | | | | | 0.00 | |
| 5.10. | Eco system services including Community led eco-system Management Project ***** | 1400.00 | 50.00 | | | | | 50.00 | |

| Sl. No. | Name of the sector | Development Budget Total | Proposed Revised Outlay | | | | | Centrally Sponsored Schemes State Share | TOTAL |
|---------|---|--------------------------|--------------------------------------|----------------|-----------------------|-------------|----------------|--|-------|
| | | | Ongoing Schemes (including SPA/ SCA) | New Schemes | Loans (RIDF/ FIs etc) | Convergence | | | |
| | | | 4 | 5 | 6 | 7 | 8 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| 5.11. | Community/ Livelihood Forestry Project. | 200.00 | | | | | | 0.00 | |
| 5.12. | Supporting Human Capital | 12200.00 | 800.00 | | | | | 800.00 | |
| 5.14. | Green Economy/ Mission Green | 200.00 | | | | | | 0.00 | |
| 5.15. | Green Energy | 300.00 | | | | | | 0.00 | |
| 5.16. | Centre for Communication Outreach | 100.00 | | | | | | 0.00 | |
| 5.17. | Meghalaya Women Empowerment programme through social mobilisation, financial inclusion and entrepreneurship development | 1000.00 | | | | | | 0.00 | |
| 5.20. | Facilitation Centres for businesses | 200.00 | | | | | | 0.00 | |
| 5.23. | Setting up of Meghalaya Organic Mission(MOM) Society \$\$\$ | 200.00 | | | | | | 0.00 | |
| 5.24. | Gramodaya \$\$\$ | 200.00 | | | | | | 0.00 | |
| 5.25. | Convergence in Agri & Allied Sectors \$\$\$ | 8400.00 | | | | | | 0.00 | |
| 5.27. | Convergence in Infrastructure Sector \$\$\$ | 1200.00 | | | | | | 0.00 | |
| 5.28. | Convergence in Social Services Sector \$\$\$ | 1800.00 | | | | | | 0.00 | |
| 5.29. | Corpus fund for convergence | 1000.00 | | | | | | 0.00 | |
| 5.30. | Meghalaya Institute of Natural Resources | 100.00 | | | | | | 0.00 | |
| 5.31. | Most liveable village/ Towns/ Cities programme. | 900.00 | | | | 0.00 | | 0.00 | |
| 5.32. | Enterprise development including Health and Education initiatives for entrepreneurs | 800.00 | | 0.00 | | | | 0.00 | |
| | Sub-Total (SD) | 44520.00 | 2480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2480.00 | |
| 6 | Tourism | | | | | | | | |
| 6.1. | Mission mode project | 200.00 | 775.00 | | | | | 775.00 | |
| 6.2. | Deptl. Schemes | 4919.00 | | 500.00 | | | | 500.00 | |
| | Sub-Total (Tourism) | 5119.00 | 775.00 | 500.00 | 0.00 | 0.00 | 0.00 | 1275.00 | |
| 7 | Civil Supplies | | | | | | | 0.00 | |
| 7.1. | Annapurna Scheme | 100.00 | | | | | | 0.00 | |
| 7.2. | Depttl. Schemes | 10511.00 | 30.00 | | | | 400.00 | 430.00 | |
| 7.3. | Sugar Subsidy | | | 800.00 | | | | 800.00 | |
| | Sub-Total (Civil Sup) | 10611.00 | 30.00 | 800.00 | 0.00 | 0.00 | 400.00 | 1230.00 | |
| 8 | Aid to District Councils | 105.00 | | | | | | 0.00 | |
| 9 | Legal Metrology | 262.00 | 50.00 | | | | | 50.00 | |
| | TOTAL - IX | 64062.00 | 4095.00 | 1300.00 | 0.00 | 0.00 | 400.00 | 5795.00 | |
| | X. SOCIAL SERVICES | | | | | | | | |
| 1 | General Education | | | | | | | | |
| 1.1. | Community Colleges | 300.00 | | 100.00 | | | | 100.00 | |
| 1.2. | Depttl. Schemes | 86060.00 | 1200.00 | | | | 1000.00 | 2200.00 | |
| | Sub-Total (Gen Edu) | 86360.00 | 1200.00 | 100.00 | 0.00 | 0.00 | 1000.00 | 2300.00 | |
| 2 | Technical Education | | | | | | | | |
| 2.1. | Depttl. Schemes | 1934.00 | 100.00 | 0.00 | | | | 100.00 | |
| 2.2. | College of Architecture and Urban Planning Tura under RUSA | 1300.00 | | | | | | 0.00 | |
| 2.3. | College of Engineering in Shillong under RUSA | 1300.00 | | | | | | 0.00 | |
| 2.4. | Engineering Colleges | 100.00 | 200.00 | | | | | 200.00 | |
| | Sub-Total (Tech Edu) | 4634.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | |
| 3 | Sports & Youth Services | | | | | | | | |
| 3.1. | Coaching & Scholarships to sports persons | 150.00 | 750.00 | | | | | 750.00 | |
| 3.2. | CM's carrer counselling and guidance programme | 500.00 | | | | | | 0.00 | |
| 3.3. | Football Mission | 500.00 | | | | | | 0.00 | |
| 3.3. | Depttl. Schemes | 3970.00 | | | | | | 0.00 | |
| 3.4. | SPF 2017-18 | | | 291.00 | | | | 291.00 | |
| 3.5. | SPF 2017-18 Addl | | | 800.00 | | | | 800.00 | |
| | Sub-Total (Sports) | 5120.00 | 750.00 | 1091.00 | 0.00 | 0.00 | 0.00 | 1841.00 | |
| 4 | Art & Culture | 4100.00 | 300.00 | 150.00 | | | | 450.00 | |
| 4.1. | SPF 2017-18 | | | 75.00 | | | | 75.00 | |

| Sl. No. | Name of the sector | Development Budget Total | Proposed Revised Outlay | | | | | Centrally Sponsored Schemes | TOTAL |
|-----------------------------|--|--------------------------|-------------------------------------|----------------|-----------------------|-------------|----------------|-----------------------------|-------|
| | | | Ongoing Schemes (including SPA/SCA) | New Schemes | Loans (RIDF/ FIs etc) | Convergence | State Share | | |
| | | | | | | | 8 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| 4.2. | SPF 2017-18 Addl | | | 210.00 | | | | 210.00 | |
| | Sub-Total (Education) | 100214.00 | 2550.00 | 1626.00 | 0.00 | 0.00 | 1000.00 | 5176.00 | |
| 5 | Medical & Public Health | | | | | | | | |
| 5.1. | Food Safety | 400.00 | 100.00 | | | | | 100.00 | |
| 5.2. | Medical Colleges | 1000.00 | | | | | | 0.00 | |
| 5.3. | Depttl. Schemes | 40693.00 | 3500.00 | | | | 1000.00 | 4500.00 | |
| 5.4. | SPF 2017-18 | | | 1100.00 | | | | 1100.00 | |
| | Sub-Total (Med & PH) | 42093.00 | 3600.00 | 1100.00 | 0.00 | 0.00 | 1000.00 | 5700.00 | |
| 6 | Water Supply & Sanitation | | | | | | | | |
| 6.1. | Depttl. Schemes | 35080.00 | 2400.00 | | 40.00 | | 500.00 | 2940.00 | |
| | Sub-Total (WS & Sani) | 35080.00 | 2400.00 | 0.00 | 40.00 | 0.00 | 500.00 | 2940.00 | |
| 7 | Housing (including CM's Assistance for Housing Prog) | 6000.00 | 1000.00 | | | | | 1000.00 | |
| 8 | Police Housing | 900.00 | 150.00 | | | | | 150.00 | |
| 9 | Urban Development | | | | | | | | |
| 9.1. | SUWP- | | | | | | | | |
| 9.2. | 5 Urban Constituencies @ Rs. 200.00 per constituency | 1000.00 | 1000.00 | | | | | 1000.00 | |
| 9.3. | 1 semi Urban constituencies @ Rs.100 per constituency | 100.00 | 100.00 | | | | | 100.00 | |
| 9.4. | CMSUDF | 400.00 | 400.00 | | | | | 400.00 | |
| 9.5. | Depttl. Schemes | 25207.00 | 302.00 | | 0.00 | | 300.00 | 602.00 | |
| | Sub-Total (Urban Dev) | 26707.00 | 1802.00 | 0.00 | 0.00 | 0.00 | 300.00 | 2102.00 | |
| 10 | Information & Publicity | 880.00 | 320.00 | | | | | 320.00 | |
| 10.1. | Corpus Fund for Meghalaya Media Society | 100.00 | | | | | | 0.00 | |
| 11 | Welfare of SCs,STs & OBCs | 30.00 | 30.00 | | | | | 30.00 | |
| 12 | Labour & Employment :- | | | | | | | 0.00 | |
| 12.1. | Labour & Labour Welfare | 664.00 | 4.00 | 0.00 | | | | 4.00 | |
| 12.2. | Training & Employment | 1997.00 | 250.00 | 0.00 | | | 0.00 | 250.00 | |
| 13 | Social Security & Social Welfare | | | | | | | | |
| 13.1. | Wedding Assistance for orphan women | 100.00 | 100.00 | | | | | 100.00 | |
| 13.2. | Chief Minister's Social Assistance for the disabled, infirm and widows | 3000.00 | 1000.00 | | | | | 1000.00 | |
| 13.3. | Depttl. Schemes | 4960.00 | 900.00 | | | | | 900.00 | |
| 13.4. | SPF 2017-18 | | | 60.00 | | | | 60.00 | |
| | Sub-Total (Social Welfare) | 8060.00 | 2000.00 | 60.00 | 0.00 | 0.00 | 0.00 | 2060.00 | |
| 14 | Women & Child Development Welfare | 14850.00 | 200.00 | | | | 200.00 | 400.00 | |
| 15 | Nutrition | | | | | | | | |
| 15.1. | Depttl. Schemes | 15670.00 | | 0.00 | | | 750.00 | 750.00 | |
| | Sub-Total (Nutrition) | 15670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 | |
| | TOTAL - X | 253245.00 | 14306.00 | 2786.00 | 40.00 | 0.00 | 3750.00 | 20882.00 | |
| XI. GENERAL SERVICES | | | | | | | | | |
| 1 | Jails | 580.00 | 200.00 | | | | | 200.00 | |
| 2 | Stationery & Printing | | | | | | | | |
| 2.1. | Government Press | 440.00 | 150.00 | | | | | 150.00 | |
| 2.2. | Assembly Press | 50.00 | 50.00 | | | | | 50.00 | |
| | Sub-Total (Stationery & Printing) | 490.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | |
| 3 | Public Works (GAD Buildings) | | | | | | | | |
| 3.1. | New Sub-Divisions | 1600.00 | 10.00 | | | | | 10.00 | |
| 3.2. | Infrastructure for District Residential Complex | 500.00 | 10.00 | | | | | 10.00 | |
| 3.3. | Depttl. Schemes | 2000.00 | 800.00 | | | | | 800.00 | |
| | Sub-Total (GAD Bldgs) | 4100.00 | 820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820.00 | |
| 4 | Training (MATI) | 300.00 | 100.00 | | | | | 100.00 | |
| 5 | Fire Protection | 300.00 | 50.00 | | | | | 50.00 | |
| 6 | Police Functional & Administrative Buildings | | | | | | | | |
| 6.1. | New Police Stations | 500.00 | 10.00 | | | | | 10.00 | |
| 6.2. | Depttl. Schemes | 1640.00 | 1140.00 | | | | | 1140.00 | |
| | Sub-Total (Pol. Functional etc) | 2140.00 | 1150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1150.00 | |
| 7 | Judiciary Buildings & Fast Track Courts | 6000.00 | 700.00 | | | | | 700.00 | |

| Sl. No. | Name of the sector | Development Budget Total | Proposed Revised Outlay | | | | | TOTAL | |
|-------------------|-------------------------------------|--------------------------|--------------------------------------|-----------------|-----------------------|---------------|-----------------------------|-------------|------------------|
| | | | Ongoing Schemes (including SPA/ SCA) | New Schemes | Loans (RIDF/ FIs etc) | Convergence | Centrally Sponsored Schemes | | |
| | | | | | | | State Share | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| 8 | Home Guard & Civil Defence Complex | 300.00 | 150.00 | | | | | | 150.00 |
| 9 | State Legislative Assembly Building | 2500.00 | 50.00 | | | | | | 50.00 |
| 10 | Treasuries | 30.00 | 30.00 | | | | | | 30.00 |
| 11 | Disaster Management | 165.00 | 65.00 | | | | | | 65.00 |
| TOTAL - XI | | 16905.00 | 3515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3515.00 |
| TOTAL | | 696900.00 | 64759.00 | 17576.00 | 10000.00 | 300.00 | 12365.00 | 0.00 | 105000.00 |

**STATEMENT INDICATING PROJECTS TO BE SANCTIONED UNDER SPECIAL PLAN
FUND DURING 2017-18**

| Sl. No. | Projects | Amount | Amount earmarked during 2017-18 |
|-----------|---|----------------|---------------------------------|
| | | | [₹ lakh] |
| A. | Sports & Youth Affairs | | |
| 1 | Construction of two basketball courts at St. Thomas School, Mairang | 13.26 | 6.00 |
| 2 | Construction of basketball court at St. Francis Sec. School, Songsak | 6.50 | 3.00 |
| 3 | Construction of basketball court at Songsak | 6.50 | 3.00 |
| 4 | Construction of basketball court at Mendipathar College | 6.50 | 3.00 |
| 5 | Construction of basketball court at Christ King School at Mawshynrut | 6.00 | 3.00 |
| 6 | Construction of basketball court at Pyndengrei, Nongstoin | 6.50 | 3.00 |
| 7 | Construction of sitting gallery for play field at Samanda St George School Complex, East Garo Hills | 75.00 | 25.00 |
| 8 | Construction of VIP Gallery with divergent of drain at Khongpara playfield, South West Garo Hills | 35.00 | 15.00 |
| 9 | Construction of retaining wall cum natural gallery and divergent of canal at Nagrasket playfield | 120.00 | 30.00 |
| 10 | Construction of viewing gallery for Nongstoin Football Ground Phase – I. | 500.00 | 100.00 |
| 11 | Construction of artificial turf for Tura Chandmari Football field with VIP rostrum | 500.00 | 100.00 |
| 12 | Mini Stadium at Gamegre and Damalgre and William Nagar | | 600.00 |
| 13 | Additional Works | | 200.00 |
| | Total : Sports & Youth Affairs | 1275.26 | 1091.00 |
| B. | C& RD (DRDA) | | |
| 1 | Hostel for Rural students at Chidimit, East Garo Hills | 175.00 | 75.00 |
| 2 | Construction of building of Garo Union H.S.S. School at Rongbakgre, Tura | 160.00 | 50.00 |
| 3 | Construction of Secondary School Building at Danal Megapgre, Songsak C&RD Block, East Garo Hills | 75.00 | 25.00 |
| 4 | Construction of Multifacility Centres @70.00 lakh per unit at: | 350.00 | 150.00 |
| | 1. Tyrsad, East Khasi Hills | | |
| | 2. Phillankhata, Jirang, C&RD block, Ri Bhoi | | |
| | 3. Dobu, East Garo Hills | | |
| | 4. Songsak, East Garo Hills | | |
| | 5. Williamnagar, East Garo Hills | | |
| | Total : C& RD | 760.00 | 300.00 |
| C. | Arts and Culture | | |
| 1 | Construction of Cultural Centres @ 75.00 lakh per unit at: | 225.00 | 75.00 |
| | 1. Seng Khasi Riwar Mihngi Pynursla, East Khasi Hills | | |
| | 2. Taktaki, South West Garo Hills | | |
| | 3. Gasura, South West Garo hills | | |
| 2 | Seng Rajj | 210.00 | 210.00 |
| | Total : Arts & Culture | 435.00 | 285.00 |
| D. | Sericulture and Weaving | | |
| 1 | Construction of weavers Training cum production centres @ 30.00 lakh per unit | 90.00 | 45.00 |
| | 1. Songsak, East Garo Hills | | |
| | 2. Rongjeng, East Garo Hills | | |
| | 3. U Manik Raitong, Ri Bhoi | | |
| | Total : Sericulture & Weaving | 90.00 | 45.00 |

| Sl. No. | Projects | Amount | Amount earmarked during 2017-18 |
|---------|---|-----------------|---------------------------------|
| | | [₹ lakh] | |
| A. | Sports & Youth Affairs | | |
| E. | Border Areas Development | | |
| | Other programmes | 1800.00 | 750.00 |
| | Total : BAD | 1800.00 | 750.00 |
| F. | Animal Husbandry & Veterinary | | |
| 1 | Nutritional Security | 300.00 | 300.00 |
| 2 | Livestock Mission | 1200.00 | 1200.00 |
| | Total:- AH & Vety | 1500.00 | 1500.00 |
| G. | Information Technology | | |
| 1 | Digital Aid. | 2500.00 | 2500.00 |
| | Total: Information Technology | 2500.00 | 2500.00 |
| H. | Health & Family Welfare | | |
| 1 | Shillong Medical college. | | 500.00 |
| 2 | 100 bedded hospital at Resubelpara. | | 600.00 |
| 3 | Super speciality at Ri Bhoi. | | |
| | Total: Health & Family Welfare | | 1100.00 |
| I. | Commerce & Industries | | |
| 1 | Incentive for industries | 1500.00 | 1500.00 |
| | Total: Commerce & Industries | | 1500.00 |
| J. | Transport | | |
| 1 | Improvement of helipad at Shillong and Tura. | | 200.00 |
| | Total: Transport | | 200.00 |
| K. | Social Welfare | | |
| 1 | CM's assistance to disabilities, widows and infirm. | 1000.00 | 1000.00 |
| 2 | Training of persons with disabilities. | 60.00 | 60.00 |
| | Total: Social Welfare | 1060.00 | 1060.00 |
| L. | Food, Civil Supplies and Consumer Affairs | | |
| | Sugar subsidy | 800.00 | 800.00 |
| | Total:-Food, Civil Supplies and Consumer Affairs | 800.00 | 800.00 |
| M. | P.W.D | | |
| 1 | Projects under SPF 2014-15 | | 15000.00 |
| 2 | Projects under SPF 2017-18 | | 6250.00 |
| | Total: PWD | | 21250.00 |
| | Grand Total | 10220.26 | 32381.00 |